

Martin STEM Academy Booster Club
Budget
for
July 2025 through June 2026

	-	
	<u>2025-2026</u>	<u>Comments</u>
<u>Cash Receipts:</u>		
Banquet Tickets	17,500	350 Tickets @ \$50 each
Fundraisers		
Concessions - First Event	350	
Restaurants	1,000	Reduced the amount based year to date amount
Spirit Sales - T-shirts	3,500	
Spirit Sales - Other	585	
Silent Auction	4,600	
Total Fundraisers	10,035	
Membership Dues	8,000	Increased the amount based on current year actuals
Scholarship Donations	-	
Total cash receipts	<u>35,535</u>	
<u>Cash Disbursements:</u>		
Banquet	17,500	
Fundraising		
1st Event Concessions	100	
Spirit Expense - T-shirts	2,500	
Spirit Expense - Storage Unit	600	\$50/month for 12 months
Silent Auction	798	website cost
Total Fundraising	3,998	
Scholarships	4,600	
Scholarships-Private Donation	-	
General Business Expense		
Administrative	-	
Website Development/Maint.	527	
Credit Card Fees	900	
Insurance	570	
PO Box	200	
Total General Business Expense	2,197	
STEM Care	250	
Student Activity Expense		
Student Engagement Activities	2,850	
STEM Leadership Conference	1,000	
Donation to Bahama Bash	150	
Total Student Activity Expense	4,000	
Teacher Appreciation/Hospitality	2,990	
Total cash disbursements	<u>35,535</u>	
	-	